



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Desempeño de las Funciones | | | | | | |
| Promoción y fomento | \$65,552,627.00 | \$580,134.49 | \$66,132,761.49 | \$16,724,345.83 | \$16,581,710.61 | \$49,408,415.66 |
| Total del Gasto | \$65,552,627.00 | \$580,134.49 | \$66,132,761.49 | \$16,724,345.83 | \$16,581,710.61 | \$49,408,415.66 |


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